

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2014
Current Dates: 03/01/14 - 03/31/14
Cumulative Dates: 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,547	21,283.59	10	24,093	89,844.28	33	217,694.04	41.3%
Low-Income Multi-Family	7,854	8,603.10	1	7,854	8,603.10	1	0.00	0.0%
LI Subtotal	16,401	29,886.69	11	31,947	98,447.38	34	217,694.04	
LI % of Total	8.6%	13.5%	5.5%	3.4%	14.7%	6.7%	11.9%	
Residential New Construction	21,899	8,620.85	2	21,899	8,620.85	2	0.00	0.0%
Residential Multi-Family Retrofit	0	3,091.17	1	732	3,706.23	2	0.00	0.0%
Res Home Energy	51,581	153,754.80	131	132,738	335,554.56	279	1,162,864.18	28.9%
Energy Star HVAC	5,317	3,150.00	12	34,743	19,200.00	68	0.00	0.0%
Energy Star Lighting	19,944	781.05	3	273,188	11,521.41	10	0.00	0.0%
Energy Star Appliance	22,749	2,535.00	28	42,351	5,956.90	93	0.00	0.0%
Res Subtotal	121,490	171,932.87	177	505,652	384,559.95	454	1,162,864.18	
Res % of Total	63.7%	77.4%	88.9%	53.3%	57.6%	88.8%	63.6%	
C&I New Construction	0	3,905.25	2	171,043	91,285.00	8	0.00	0.0%
C&I Govt New Construction	0	2,044.00	2	0	2,044.00	2	0.00	0.0%
C&I Large Retrofit	0	1,933.75	4	0	6,968.00	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	30,974.40	1	0.00	0.0%
C&I Small Retrofit	0	272.96	1	20,098	18,428.26	5	299,165.30	6.2%
C&I Govt Small	6,268	5,628.00	1	6,268	5,628.00	1	147,350.07	3.8%
C&I Products & Services	46,674	6,397.00	1	212,885	29,562.00	1	0.00	0.0%
C&I Subtotal	52,942	20,180.96	11	410,294	184,889.66	23	446,515.37	
C&I % of Total	27.7%	9.1%	5.5%	43.3%	27.7%	4.5%	24.4%	
Report Total	190,833	222,000.52	199	947,893	667,896.99	511	1,827,073.59	
Budget Comparison					449,455.10		1,827,073.59	24.6%